

**Proposed Resolution for OCA Funding 2016-2018 as
Recommended by the Holy Synod, March 19, 2015
Amended May 5, 2015**

For the budget years 2016, 2017 and 2018, each territorial diocese of the Orthodox Church in America shall remit its annual diocesan financial obligation for the work of the central administration according to the following formula:

If your 2015 assessment at the \$90 per capita is greater than 46% of your diocesan operating budget, excluding restricted and designated funds ("**Net Operating Budget**"):

Your financial obligation in 2016 will be 46% of the 2016 "*net operating budget*"; in 2017 will be 40% of the "*net operating budget*"; and in 2018 will be 34% of your "*net operating budget*". The "*net operating budget*" is intended to represent that which would previously been the diocesan assessment plus the OCA assessment.

If your 2015 assessment at the \$90 per capita is greater than 34% and equal to or less than 46% of your "*net operating budget*",

Your financial obligation in 2016 will be the 2015 proportional rate; in 2017 will be the midpoint between the 2016 rate and 34% of the "*net operating budget*"; and in 2018 will be 34% of the "*net operating budget*".

If your 2015 assessment at the \$90 per capita is less than or equal to 34% of your "*net operating budget*":

Your financial obligation will be 34% of your "*net operating budgets*" in 2016, 2017 and 2018.

For the budget years 2016, 2017 and 2018, each non-territorial diocese (Archdiocese of Canada, Diocese of Alaska, Romanian Episcopate, Albanian Archdiocese, and Bulgarian Diocese) shall remit its annual diocesan financial obligation at the rate of 10% of its "*net operating budget*".